

Anyone wishing to attend will need to call ahead at 913-684-0417 to reserve a seat as the meeting room has limited capacity. We are encouraging everyone to continue to view the meeting live via YouTube.

***Leavenworth County
Board of County Commissioners***

Regular Meeting Agenda
300 Walnut Street, Suite 225
Leavenworth, KS 66048
February 16, 2022
9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be limited to 15 minutes at the beginning of each meeting for agenda items **only** and limited to three minutes per person. Comments at the end of the meeting shall be open to any topic of general interest to the Board of County Commissioners and limited to five minutes per person. There should be no expectation of interaction by the Commission during this time.

Anyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 AM the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow up if needed prior to the meeting.
- V. ADMINISTRATIVE BUSINESS:
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.

a) Approval of the minutes of February 9, 2022

- b) Approval of minutes of the work session of February 9, 2022
- c) Approval of the schedule for the week February 21, 2022
- d) Approval of the check register
- e) Approve and sign the OCB's
- f) Approve the engineering design services contract with MHS for culvert replacements.

VII. FORMAL BOARD ACTION:

- a) Consider a motion to approve an agreement with the city of Lansing for the Kansas BASE grants.
- b) Consider a motion to approve an agreement with the city of Tonganoxie for the Kansas BASE grants.
- c) Consider a motion to authorize the chairman to sign the application for the Aid to Local Grants for the Health Department.

VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.

- a) EMS/Health Dept. quarterly report

IX. ADDITIONAL PUBLIC COMMENT IF NEEDED

ADJOURNMENT

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, February 14, 2022

Tuesday, February 15, 2022

12:00 p.m. LCPA meeting

Wednesday, February 16, 2022

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, February 17, 2022

2:00 p.m. JCAB meeting
• Justice Center basement conference room

Friday, February 18, 2022

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

*****February 9, 2022*****

The Board of County Commissioners met in a regular session on Wednesday, February 9, 2022. Commissioner Mike Smith, Commissioner Culbertson, Commissioner Kaaz, Commissioner Doug Smith and Commissioner Stieben are present; Also present: Mark Loughry, County Administrator; David Van Parys, Senior County Counselor; Bill Noll, Infrastructure and Construction Services; TerriLois Mashburn, Register of Deeds; John Richmeier, Leavenworth Times

Residents: Mark Preisinger. AW Himpel, John Matthews, Dennis Taylor

PUBLIC COMMENT:

There were no public comments.

ADMINISTRATIVE BUSINESS:

Commissioner Mike Smith read a proclamation for Black History month.

Mark Loughry requested approval of a letter of support for Charter Communications for broadband internet.

Commissioner Stieben reported Senate Bill 318 is sitting in the House Taxation Committee indicating the language has been attached to the fire relief bill for western Kansas.

The Board recognized TerriLois Mashburn, Register of Deeds, for receiving an award for the most subscriptions to the property fraud alerts.

A motion was made by Commissioner Culbertson and seconded by Commissioner Doug Smith to accept the consent agenda for Wednesday, February 9, 2022 as presented.

Motion passed, 5-0.

Mr. Loughry presented applications for the Kansas Judicial Nominating Committee.

A motion was made by Commissioner Stieben and seconded by Commissioner Culbertson to appoint Greg Beck to the First Judicial District Nomination Commission.

Motion passed, 4-1 Commissioner Kaaz voting nay.

Commissioners Kaaz and Mike Smith attended the Association of the United States Army breakfast yesterday.

Commissioner Doug Smith will attend the Basehor City Council meeting.

Commissioner Culbertson attended the Easton City Council meeting on Monday and the Leavenworth City Council meeting last night.

Commissioner Culbertson spoke about the special use permit for Flatlands Landfill.

A motion was made by Commissioner Kaaz and seconded by Commissioner Doug Smith to adjourn.

Motion passed, 5-0.

The Board adjourned at 9:24 a.m.

*****February 9, 2022*****

The Board of County Commissioners met in a work session on Wednesday, February 9, 2022. Commissioner Mike Smith, Commissioner Doug Smith, Commissioner Culbertson, Commissioner Kaaz and Commissioner Stieben are present; Also present: Mark Loughry, County Administrator; George Brajkovic, Tonganoxie City Manager; Tim Vandall, Lansing City Administrator; Mike Spickelmier, Lansing Public Works Director; John Richmeier, Leavenworth Times;

A work session was held to discuss the Kansas Base Grant projects.

The Board ended the work session at 10:14 a.m.

Draft

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, February 21, 2022 THE COURTHOUSE WILL BE CLOSED IN OBSERVANCE OF PRESIDENT'S DAY

Tuesday, February 22, 2022

8:00 a.m. Workforce Partnership meeting via Zoom

12:00 p.m. MARC meeting via Zoom

Wednesday, February 23, 2022

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, February 24, 2022

Friday, February 25, 2022

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

START DATE: 02/05/2022 END DATE: 02/11/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#							
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	325747	96869 AP	02/11/2022	2-001-5-53-215	4013-01994 UNIFORM RENTALS NOX	77.71		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	325747	96869 AP	02/11/2022	2-001-5-53-215	4013-01994 UNIFORM RENTALS NOX	77.71		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	325747	96869 AP	02/11/2022	2-001-5-53-215	4013-01994 UNIFORM RENTALS NOX	77.71		
								*** VENDOR	4120 TOTAL	233.13
799	ALBERTS	ALBERT'S & SON INC	325748	96870 AP	02/11/2022	2-001-5-07-207	SVC CALL - ROOFTOP UNIT (SHF)	240.00		
22369	BAMFORD FI	BAMFORD FIRE SPRINKLER	325676	96803 AP	02/10/2022	2-001-5-32-266	JUSTICE CENTER - SVC CALL	641.88		
104	BOILER	OFFICE OF THE STATE FIRE MARSH	325677	96804 AP	02/10/2022	2-001-5-32-260	INV 479793 JUSTICE CENTER INSP	30.00		
104	BOILER	OFFICE OF THE STATE FIRE MARSH	325677	96804 AP	02/10/2022	2-001-5-32-260	INV 479793 JUSTICE CENTER INSP	30.00		
104	BOILER	OFFICE OF THE STATE FIRE MARSH	325677	96804 AP	02/10/2022	2-001-5-32-260	INV 479793 JUSTICE CENTER INSP	30.00		
104	BOILER	OFFICE OF THE STATE FIRE MARSH	325677	96804 AP	02/10/2022	2-001-5-32-260	INV 479793 JUSTICE CENTER INSP	30.00		
104	BOILER	OFFICE OF THE STATE FIRE MARSH	325677	96804 AP	02/10/2022	2-001-5-32-260	INV 479793 JUSTICE CENTER INSP	30.00		
								*** VENDOR	104 TOTAL	150.00
164	COLGAN LAW FIRM	COLGAN LAW FIRM LLC	325749	96871 AP	02/11/2022	2-001-5-09-231	COURT APPOINTED ATTORNEY VOUCH	67.50		
164	COLGAN LAW FIRM	COLGAN LAW FIRM LLC	325749	96871 AP	02/11/2022	2-001-5-09-231	COURT APPOINTED ATTORNEY VOUCH	187.50		
								*** VENDOR	164 TOTAL	255.00
4542	CWDAK	NE WEED DIRECTORS ASSOCIATION	325750	96872 AP	02/11/2022	2-001-5-53-203	2022 DUES - ALAN PHILLIPS	100.00		
4542	CWDAK	NE WEED DIRECTORS ASSOCIATION	325750	96872 AP	02/11/2022	2-001-5-53-203	2022 DUES - ALAN PHILLIPS	50.00		
								*** VENDOR	4542 TOTAL	150.00
86	EVERGY	EVERGY KANSAS CENTRAL INC	325682	96809 AP	02/10/2022	2-001-5-05-215	ELEC SVC EMS 9103	570.09		
86	EVERGY	EVERGY KANSAS CENTRAL INC	325751	96873 AP	02/11/2022	2-001-5-07-223	ELEC SVC TO SIRENS (33 ACCOUNT	1,142.05		
								*** VENDOR	86 TOTAL	1,712.14
971	GALLS	GALLS	325752	96874 AP	02/11/2022	2-001-5-07-350	5289255 LVSO UNIFORMS	177.00		
971	GALLS	GALLS	325752	96874 AP	02/11/2022	2-001-5-07-350	5289255 LVSO UNIFORMS	34.00		
971	GALLS	GALLS	325752	96874 AP	02/11/2022	2-001-5-07-350	5289255 LVSO UNIFORMS	63.14		
971	GALLS	GALLS	325752	96874 AP	02/11/2022	2-001-5-07-350	5289255 LVSO UNIFORMS	55.00		
971	GALLS	GALLS	325752	96874 AP	02/11/2022	2-001-5-07-350	5289255 LVSO UNIFORMS	835.37		
971	GALLS	GALLS	325752	96874 AP	02/11/2022	2-001-5-07-350	5289255 LVSO UNIFORMS	196.00		
971	GALLS	GALLS	325752	96874 AP	02/11/2022	2-001-5-07-350	5289255 LVSO UNIFORMS	55.00		
971	GALLS	GALLS	325752	96874 AP	02/11/2022	2-001-5-07-350	5289255 LVSO UNIFORMS	20.88		
971	GALLS	GALLS	325752	96874 AP	02/11/2022	2-001-5-07-350	5289255 LVSO UNIFORMS	106.00		
971	GALLS	GALLS	325752	96874 AP	02/11/2022	2-001-5-07-350	5289255 LVSO UNIFORMS	10.00		
971	GALLS	GALLS	325752	96874 AP	02/11/2022	2-001-5-07-350	5289255 LVSO UNIFORMS	55.00		
								*** VENDOR	971 TOTAL	1,607.39
243	GEOTAB	GEOTAB USA INC	325683	96810 AP	02/10/2022	2-001-5-06-220	LEAV01 JANUARY SERVICE	32.66		
243	GEOTAB	GEOTAB USA INC	325683	96810 AP	02/10/2022	2-001-5-11-253	LEAV01 JANUARY SERVICE	16.33		
243	GEOTAB	GEOTAB USA INC	325683	96810 AP	02/10/2022	2-001-5-31-230	LEAV01 JANUARY SERVICE	48.99		
243	GEOTAB	GEOTAB USA INC	325683	96810 AP	02/10/2022	2-001-5-41-271	LEAV01 JANUARY SERVICE	114.31		
243	GEOTAB	GEOTAB USA INC	325683	96810 AP	02/10/2022	2-001-5-53-220	LEAV01 JANUARY SERVICE	97.98		
								*** VENDOR	243 TOTAL	310.27
22605	HINCKLEY S	HINCKLEY SPRINGS	325753	96875 AP	02/11/2022	2-001-5-11-208	17137512660768 WATER FILTRATIO	42.50		
10303	INTERSTATE ALL BATTE	INTERSTATE ALL BATTERY CENTER	325754	96876 AP	02/11/2022	2-001-5-07-301	C904300003041 BATTERIES (SHF)	224.14		
10303	INTERSTATE ALL BATTE	INTERSTATE ALL BATTERY CENTER	325754	96876 AP	02/11/2022	2-001-5-07-301	C904300003041 BATTERIES (SHF)	259.95		
								*** VENDOR	10303 TOTAL	484.09
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	325755	96877 AP	02/11/2022	2-001-5-11-208	RSVP8/CO ATTORNEY SHREDDING	26.00		
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	325755	96877 AP	02/11/2022	2-001-5-11-208	RSVP8/LVCO CO ATTORNEY	26.00		
								*** VENDOR	8416 TOTAL	52.00
99	JUROR									

warrants by vendor

TYPES OF CHECKS SELECTED: * ALL TYPES

P.O.NUMBER CHECK#

99 JUROR

warrants by vendor

TYPES OF CHECKS SELECTED: * ALL TYPES

P.O.NUMBER CHECK#

99 JUROR

*** VENDOR 99 TOTAL 6,807.82

warrants by vendor

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#						
6022	KACSO	KACSO ATTN: KELLY JOHNSON	325823	96945 AP	02/11/2022	2-001-5-19-203	2022 DUES	75.00	
6636	KANSAS GAS	KANSAS GAS SERVICE	325728	96855 AP	02/10/2022	2-001-5-05-215	510614745 2015657 27 GAS TRANS	227.08	
1842	KONE INC	KONE INC	325824	96946 AP	02/11/2022	2-001-5-31-220	N40131062 ELEVATOR MAINT JANUA	129.86	
1842	KONE INC	KONE INC	325824	96946 AP	02/11/2022	2-001-5-32-262	N40131062 ELEVATOR MAINT JANUA	519.46	
*** VENDOR 1842 TOTAL								649.32	
19903	LANGUAGE L	LANGUAGE LINE SERVICES INC	325825	96947 AP	02/11/2022	2-001-5-19-221	9020533027 DIST CT INTERPRETER	257.40	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	325732	96859 AP	02/10/2022	2-001-5-19-301	DIST CT CLERK OFFICE SUPPLIES	1,066.04	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	325732	96859 AP	02/10/2022	2-001-5-49-301	CO CLERK - ELECTION SUPPLY - 3	35.99	
*** VENDOR 4755 TOTAL								1,102.03	
537	LEAV TIMES	LEAVENWORTH TIMES	325733	96860 AP	02/10/2022	2-001-5-19-217	ACCT 172 DIST CT LEGAL NOTICES	58.70	
537	LEAV TIMES	LEAVENWORTH TIMES	325733	96860 AP	02/10/2022	2-001-5-19-217	ACCT 172 DIST CT LEGAL NOTICES	56.00	
*** VENDOR 537 TOTAL								114.70	
1492	LEE CLINTON	CLINTON W LEE	325826	96948 AP	02/11/2022	2-001-5-09-231	COURT APPOINTED ATTORNEY CONTR	3,000.00	
17677	LEXISNEXIS RISK DATA	LEXISNEXIS RISK DATA MGMT (ACC	325827	96949 AP	02/11/2022	2-001-5-09-203	JANUARY MINIMUM COMMITMENT	50.00	
17244	MARLOW WHI	MARLOW WHITE UNIFORM CO	325828	96950 AP	02/11/2022	2-001-5-07-350	SHERIFF UNIFORMS	19.00	
17244	MARLOW WHI	MARLOW WHITE UNIFORM CO	325828	96950 AP	02/11/2022	2-001-5-07-350	SHERIFF UNIFORMS	10.50	
17244	MARLOW WHI	MARLOW WHITE UNIFORM CO	325828	96950 AP	02/11/2022	2-001-5-07-350	SHERIFF UNIFORMS	19.00	
*** VENDOR 17244 TOTAL								48.50	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-001-5-02-304	OPL303_K CLERK/ELECTION COPIES	7.50	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-001-5-04-201	OPL304_K REG OF DEEDS COPIER	163.53	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-001-5-07-208	LCOO_K COPIER MAINT SHERIFF	111.75	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-001-5-07-208	LCOO_K COPIER MAINT SHERIFF	208.80	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-001-5-07-208	LCOO_K COPIER MAINT SHERIFF	110.92	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-001-5-07-208	LCOO_K COPIER MAINT SHERIFF	43.46	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-001-5-11-303	OPL305_K CO ATTY - COPIER	46.22	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-001-5-11-303	OPL305_K CO ATTY COPIER	62.52	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-001-5-19-204	OPK594_K CSO COPIER	155.83	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-001-5-19-204	LC01_K CT CLERK'S BACK COPIER	30.29	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-001-5-19-204	OPL306_K DIST CT 4TH FLOOR COP	92.61	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-001-5-49-340	OPL303_K CLERK/ELECTION COPIES	8.99	
*** VENDOR 2059 TOTAL								1,042.42	
397	NICHOLSON	RAE NICHOLSON LAW, LLC	325829	96951 AP	02/11/2022	2-001-5-09-231	COURT APPOINTED ATTORNEY VOUCH	344.00	
397	NICHOLSON	RAE NICHOLSON LAW, LLC	325829	96951 AP	02/11/2022	2-001-5-09-231	COURT APPOINTED ATTORNEY VOUCH	240.00	
*** VENDOR 397 TOTAL								584.00	
24927	NOTARY PUB	NOTARY PUBLIC UNDERWRITERS OF	325830	96952 AP	02/11/2022	2-001-5-07-203	SUSAN NESTER PREMIUM NOTARY PK	99.00	
24927	NOTARY PUB	NOTARY PUBLIC UNDERWRITERS OF	325830	96952 AP	02/11/2022	2-001-5-07-203	SUSAN NESTER PREMIUM NOTARY PK	7.00	
*** VENDOR 24927 TOTAL								106.00	
3	OTHER COUNTY OFFICE	PLATTE CO SHERIFF	325831	96953 AP	02/11/2022	2-001-5-11-201	SVC OF LEGAL DOCS	49.89	
427	PEMBLE	JORDAN PEMBLE	325832	96954 AP	02/11/2022	2-001-5-09-231	COURT APPOINTED ATTORNEY - VOU	2,520.00	
7098	QUILL CORP	QUILL CORP	325738	96865 AP	02/10/2022	2-001-5-01-301	6310540 SUPPLIES,PAPER	100.84	
7098	QUILL CORP	QUILL CORP	325738	96865 AP	02/10/2022	2-001-5-01-301	6310540 SUPPLIES,PAPER	127.96	
7098	QUILL CORP	QUILL CORP	325738	96865 AP	02/10/2022	2-001-5-04-301	3309088 REG OF DEEDS OFFICE SU	3.99-	
7098	QUILL CORP	QUILL CORP	325738	96865 AP	02/10/2022	2-001-5-04-301	3309088 REG OF DEEDS OFFICE SU	123.84	
7098	QUILL CORP	QUILL CORP	325738	96865 AP	02/10/2022	2-001-5-04-301	3309088 REG OF DEEDS OFFICE SU	17.06	
7098	QUILL CORP	QUILL CORP	325738	96865 AP	02/10/2022	2-001-5-04-301	3309088 REG OF DEEDS OFFICE SU	31.99	
7098	QUILL CORP	QUILL CORP	325738	96865 AP	02/10/2022	2-001-5-04-301	3309088 REG OF DEEDS OFFICE SU	136.16	
7098	QUILL CORP	QUILL CORP	325738	96865 AP	02/10/2022	2-001-5-04-301	3309088 REG OF DEEDS OFFICE SU	35.44-	
7098	QUILL CORP	QUILL CORP	325738	96865 AP	02/10/2022	2-001-5-04-301	3309088 REG OF DEEDS OFFICE SU	34.99	
*** VENDOR 7098 TOTAL								533.41	
223	RIVERSIDE	RIVERSIDE RESOURCES	325833	96955 AP	02/11/2022	2-001-5-25-210	PER LVCO 2022 BUDGET	31,640.00	
556	SIRIUS	CDW LLC	325834	96956 AP	02/11/2022	2-001-5-18-254	POWER-8 MAINT (IS)	2,028.70	
49	ST LUKES	ST LUKES HOSPITAL SOUTH	325740	96867 AP	02/10/2022	2-001-5-14-321	SEXUAL ASSAULT EVIDENCE KIT 33	725.00	

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#							
8350	STANLEY CONVERGENT	STANLEY CONVERGENT SECURITY SO	325835	96957 AP	02/11/2022	2-001-5-07-262	2234634591 REPAIRS AT JAIL	720.00		
8350	STANLEY CONVERGENT	STANLEY CONVERGENT SECURITY SO	325835	96957 AP	02/11/2022	2-001-5-07-262	2234634591 REPAIRS AT JAIL	81.00		
								*** VENDOR	8350 TOTAL	801.00
29159	STAR PROGR	STAR PROGRAMMING	325836	96958 AP	02/11/2022	2-001-5-53-203	SVC AGREEMENT/RETAINER NW PROG	500.00		
1003	SUPERION	CENTRALSQUARE TECHNOLOGIES,LLC	325837	96959 AP	02/11/2022	2-001-5-07-262	CUST 6790 CONTR Q81716 ANNUAL	1,575.00		
829	THOMSON REUTERS	THOMSON REUTERS - WEST	325838	96960 AP	02/11/2022	2-001-5-11-210	1000590171 WEST INFORMATION CH	789.85		
11982	UNIFIED GO	WYANDOTTE COUNTY SHERIFF	325839	96961 AP	02/11/2022	2-001-5-07-267	HOUSED LVCO JUVENILES (JANUARY	14,550.00		
1768	VITAL RECORDS	VITAL RECORDS HOLDING, LLC	325840	96962 AP	02/11/2022	2-001-5-31-290	10156300 ANNUAL FEE STORAGE/TA	1,013.82		
2	WATER DEPT	WATER DEPT	325741	96868 AP	02/10/2022	2-001-5-05-215	WATER SVC EMS ADMIN	46.75		
2	WATER DEPT	WATER DEPT	325741	96868 AP	02/10/2022	2-001-5-05-215	WATER SVC EMS 9101	52.11		
2	WATER DEPT	WATER DEPT	325741	96868 AP	02/10/2022	2-001-5-05-220	WATER SVC EMS 9101	597.80		
2	WATER DEPT	WATER DEPT	325741	96868 AP	02/10/2022	2-001-5-14-220	WATER SVC EMS 9101	597.80		
2	WATER DEPT	WATER DEPT	325741	96868 AP	02/10/2022	2-001-5-14-220	WATER SVC 300 WALNUT	605.27		
2	WATER DEPT	WATER DEPT	325741	96868 AP	02/10/2022	2-001-5-32-392	WATER SVC JUSTICE CENTER	4,426.74		
2	WATER DEPT	WATER DEPT	325741	96868 AP	02/10/2022	2-001-5-33-392	WATER SVC - CUSHING - 2 METERS	207.30		
2	WATER DEPT	WATER DEPT	325741	96868 AP	02/10/2022	2-001-5-33-392	WATER SVC - CUSHING - 2 METERS	35.60		
								*** VENDOR	2 TOTAL	5,373.77
								TOTAL FUND 001		82,043.11

4938	BUILDING & GROUNDS	BUILDING & GROUNDS	325841	96963 AP	02/11/2022	2-108-5-00-219	HEALTH/WIC MELO, PEST CONTROL	614.41		
4938	BUILDING & GROUNDS	BUILDING & GROUNDS	325841	96963 AP	02/11/2022	2-108-5-00-606	HEALTH/WIC MELO, PEST CONTROL	204.81		
								*** VENDOR	4938 TOTAL	819.22
12204	PROPIO LANGUAGE	PROPIO LANGUAGE SERVICES LLC	325842	96964 AP	02/11/2022	2-108-5-00-606	WIC - TELEPHONE INTERPRETING S	42.55		
2	WATER DEPT	WATER DEPT	325741	96868 AP	02/10/2022	2-108-5-00-219	WATER SVC WIC/HEALTH	35.05		
2	WATER DEPT	WATER DEPT	325741	96868 AP	02/10/2022	2-108-5-00-606	WATER SVC WIC/HEALTH	11.69		
								*** VENDOR	2 TOTAL	46.74
								TOTAL FUND 108		908.51

243	GEOTAB	GEOTAB USA INC	325683	96810 AP	02/10/2022	2-126-5-00-221	LEAV01 JANUARY SERVICE	8.17		
								TOTAL FUND 126		8.17

2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-130-5-00-2	LCOO_K CCH COPIER	86.11		
								TOTAL FUND 130		86.11

7158	A-1 RENTAL	A-1 RENTAL	325673	96800 AP	02/10/2022	2-133-5-00-214	2-5 MONTHLY TOILET RENTALS	163.31		
7158	A-1 RENTAL	A-1 RENTAL	325673	96800 AP	02/10/2022	2-133-5-00-214	2-5 MONTHLY TOILET RENTALS	100.00		
								*** VENDOR	7158 TOTAL	263.31
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	325674	96801 AP	02/10/2022	2-133-5-00-215	2-6 4013-01993 UNIFORM RENTALS	280.19		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	325674	96801 AP	02/10/2022	2-133-5-00-215	2-6 4013-01993 UNIFORM RENTALS	147.91		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	325674	96801 AP	02/10/2022	2-133-5-00-215	2-6 4013-01993 UNIFORM RENTALS	280.19		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	325674	96801 AP	02/10/2022	2-133-5-00-312	2-6 4013-01993 UNIFORM RENTALS	216.89		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	325674	96801 AP	02/10/2022	2-133-5-00-312	2-6 4013-01993 UNIFORM RENTALS	214.17		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	325674	96801 AP	02/10/2022	2-133-5-00-312	2-6 4013-01993 UNIFORM RENTALS	216.89		
								*** VENDOR	4120 TOTAL	1,356.24
2533	COMMERCIAL INDUSTRIA	COMMERCIAL INDUSTRIAL SUPPLY C	325843	96965 AP	02/11/2022	2-133-5-00-207	2-7 LEAVENWORTH COUNTY SVC CAL	251.58		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-133-5-00-361	2-9 300467 BEDDING ROCK	257.81		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-133-5-00-361	2-9 300467 BEDDING ROCK	1,222.89		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-133-5-00-361	2-9 300467 BEDDING ROCK	1,070.88		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-133-5-00-361	2-9 300467 BEDDING ROCK	558.28		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-133-5-00-361	2-9 300467 BEDDING ROCK	1,090.21		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-133-5-00-361	2-9 300467 BEDDING ROCK	3,915.57		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-133-5-00-361	2-9 300467 BEDDING ROCK	752.61		

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#							
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-133-5-00-361	2-9 300467	BEDDING ROCK	1,576.96	
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-133-5-00-361	2-9 300467	BEDDING ROCK	1,129.01	
								*** VENDOR	434 TOTAL	11,574.22
3621	HERITAGE-CRYSTAL CLE	HERITAGE-CRYSTAL CLEAN,LLC	325844	96966 AP	02/11/2022	2-133-5-00-312	2-8 74217	DRUM MOUNTS	635.12	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	325845	96967 AP	02/11/2022	2-133-5-00-361	2-11 218331	ICE CONTROL SAND	5,371.95	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	325845	96967 AP	02/11/2022	2-133-5-00-361	2-11 218331	ICE CONTROL SAND	7,283.36	
								*** VENDOR	369 TOTAL	12,655.31
191	HOME DEPOT	HOME DEPOT USA	325846	96968 AP	02/11/2022	2-133-5-00-363	2-10 1111680	GLOVES,MAILBOXES,	122.71	
191	HOME DEPOT	HOME DEPOT USA	325846	96968 AP	02/11/2022	2-133-5-00-363	2-10 1111680	GLOVES,MAILBOXES,	103.62	
191	HOME DEPOT	HOME DEPOT USA	325846	96968 AP	02/11/2022	2-133-5-00-364	2-10 1111680	GLOVES,MAILBOXES,	119.60	
191	HOME DEPOT	HOME DEPOT USA	325846	96968 AP	02/11/2022	2-133-5-00-364	2-10 1111680	GLOVES,MAILBOXES,	171.75	
								*** VENDOR	191 TOTAL	517.68
368	INDEPENDEN	INDEPENDENT SALT CO	325847	96969 AP	02/11/2022	2-133-5-00-306	2-12 2KSLEAV	ICE CONTROL SALT	9,420.89	
368	INDEPENDEN	INDEPENDENT SALT CO	325847	96969 AP	02/11/2022	2-133-5-00-306	2-12 2KSLEAV	ICE CONTROL SALT	3,245.29	
								*** VENDOR	368 TOTAL	12,666.18
537	LEAV TIMES	LEAVENWORTH TIMES	325733	96860 AP	02/10/2022	2-133-5-00-208	2-13 ACCT 264	BID NOTICES	16.85	
537	LEAV TIMES	LEAVENWORTH TIMES	325733	96860 AP	02/10/2022	2-133-5-00-208	2-13 ACCT 264	BID NOTICES	16.85	
								*** VENDOR	537 TOTAL	33.70
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	95.47	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	342.81-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	199.80	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	32.27	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	761.89	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	98.65	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	883.90	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	466.39	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	41.97	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	14.82	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	761.89-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	39.28-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	325.40	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	22.20	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	3.92	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	41.98	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	3.92	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	24.38	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	202.92	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	56.36	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	24.38	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	49.60	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	325736	96863 AP	02/10/2022	2-133-5-00-360	2-20 19615	FILTERS,PUMPS,ALARM	26.46	
								*** VENDOR	11799 TOTAL	2,232.70
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	325737	96864 AP	02/10/2022	2-133-5-00-360	2-21 8052255000	CLAMPS,CREDIT,	57.84	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	325737	96864 AP	02/10/2022	2-133-5-00-360	2-21 8052255000	CLAMPS,CREDIT,	127.68-	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	325737	96864 AP	02/10/2022	2-133-5-00-360	2-21 8052255000	CLAMPS,CREDIT,	250.66	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	325737	96864 AP	02/10/2022	2-133-5-00-360	2-21 8052255000	CLAMPS,CREDIT,	264.71	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	325737	96864 AP	02/10/2022	2-133-5-00-360	2-21 8052255000	CLAMPS,CREDIT,	17.27	
								*** VENDOR	418 TOTAL	462.80
6713	REILLY & S	REILLY & SONS INC	325848	96970 AP	02/11/2022	2-133-5-00-205	2-15 3723	UNDERGROUND STORAGE	152.00	
3900	S & S ALLOY STEEL,I	S & S ALLOY STEEL, INC	325849	96971 AP	02/11/2022	2-133-5-00-440	2-17 1649	BAR GRATING,1/4 WALL	4,050.00	
3900	S & S ALLOY STEEL,I	S & S ALLOY STEEL, INC	325849	96971 AP	02/11/2022	2-133-5-00-440	2-17 1649	BAR GRATING,1/4 WALL	4,050.00	
3900	S & S ALLOY STEEL,I	S & S ALLOY STEEL, INC	325849	96971 AP	02/11/2022	2-133-5-00-440	2-17 1649	BAR GRATING,1/4 WALL	382.00	

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#							
							*** VENDOR	3900 TOTAL	8,482.00	
1242	SCOTWOOD I	SCOTWOOD INDUSTRIES INC	325850	96972 AP	02/11/2022	2-133-5-00-306	2-16 LEAV02 CALCIUM CHLORIDE	5,630.08		
113	SUMNERONE INC	SUMNERONE INC	325851	96973 AP	02/11/2022	2-133-5-00-301	2-4 5OULCO8 COPIER MAINT	34.29		
2007	WIRENUTS	WIRENUTS	325852	96974 AP	02/11/2022	2-133-5-00-207	2-19 3 MONTHS MONITORING NW/MA	181.45		
2007	WIRENUTS	WIRENUTS	325852	96974 AP	02/11/2022	2-133-5-00-207	2-19 3 MONTHS MONITORING NW/MA	179.70		
							*** VENDOR	2007 TOTAL	361.15	
							TOTAL FUND 133		57,308.36	

243	GEOTAB	GEOTAB USA INC	325683	96810 AP	02/10/2022	2-136-5-00-221	LEAV01 JANUARY SERVICE	8.16		
							TOTAL FUND 136		8.16	

4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	325674	96801 AP	02/10/2022	2-137-5-00-203	2-1 4013-01993 UNIFORM RENTALS	94.09		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	325674	96801 AP	02/10/2022	2-137-5-00-203	2-1 4013-01993 UNIFORM RENTALS	94.09		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	325674	96801 AP	02/10/2022	2-137-5-00-203	2-1 4013-01993 UNIFORM RENTALS	94.09		
							*** VENDOR	4120 TOTAL	282.27	
2588	FOLEY EQUIPMENT	FOLEY EQUIPMENT	325853	96975 AP	02/11/2022	2-137-5-00-320	2-2 016993 LAMP,FAN ASEMBLY	168.15		
2588	FOLEY EQUIPMENT	FOLEY EQUIPMENT	325853	96975 AP	02/11/2022	2-137-5-00-320	2-2 016993 LAMP,FAN ASEMBLY	575.72		
							*** VENDOR	2588 TOTAL	743.87	
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-4 300467 BEDDING,ROCK	5,319.90		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-4 300467 BEDDING,ROCK	5,967.47		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-4 300467 BEDDING,ROCK	4,950.70		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-4 300467 BEDDING,ROCK	734.99		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-4 300467 BEDDING,ROCK	2,356.33		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-4 300467 BEDDING,ROCK	702.41		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-4 300467 BEDDING,ROCK	5,071.64		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-4 300467 BEDDING,ROCK	747.32		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-4 300467 BEDDING,ROCK	2,960.34		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-4 300467 BEDDING,ROCK	3,720.86		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-3 300467 BEDDING,ROCK	1,161.53		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-3 300467 BEDDING,ROCK	3,310.67		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-3 300467 BEDDING,ROCK	5,599.02		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-3 300467 BEDDING,ROCK	5,229.79		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-3 300467 BEDDING,ROCK	705.15		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-3 300467 BEDDING,ROCK	7,564.03		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-3 300467 BEDDING,ROCK	917.42		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-3 300467 BEDDING,ROCK	7,055.65		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-137-5-00-312	2-3 300467 BEDDING,ROCK	424.56		
							*** VENDOR	434 TOTAL	64,499.78	
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	325854	96976 AP	02/11/2022	2-137-5-00-312	2-5 218331 ROCK	130.07		
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	325854	96976 AP	02/11/2022	2-137-5-00-312	2-5 218331 ROCK	152.32		
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	325854	96976 AP	02/11/2022	2-137-5-00-312	2-5 218331 ROCK	238.98		
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	325854	96976 AP	02/11/2022	2-137-5-00-312	2-5 218331 ROCK	469.35		
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	325854	96976 AP	02/11/2022	2-137-5-00-312	2-5 218331 ROCK	226.77		
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	325854	96976 AP	02/11/2022	2-137-5-00-312	2-5 218331 ROCK	672.64		
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	325854	96976 AP	02/11/2022	2-137-5-00-312	2-5 218331 ROCK	613.48		
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	325854	96976 AP	02/11/2022	2-137-5-00-312	2-5 218331 ROCK	660.59		
369	HOLLIDAY	HOLLIDAY SAND & GRAVEL CO	325854	96976 AP	02/11/2022	2-137-5-00-312	2-5 218331 ROCK	1,859.24		
							*** VENDOR	369 TOTAL	5,023.44	
2666	MISC REIMBURSEMENTS	REX ZABEL	325855	96977 AP	02/11/2022	2-137-5-00-202	REIM ELEC SVC FOR GRADER	300.00		
2666	MISC REIMBURSEMENTS	RICHARD ZULE	325856	96978 AP	02/11/2022	2-137-5-00-202	REIM ELEC SVC FOR GRADER	300.00		
							*** VENDOR	2666 TOTAL	600.00	
							TOTAL FUND 137		71,149.36	

WARRANT REGISTER - BY FUND / VENDOR

START DATE: 02/05/2022 END DATE: 02/11/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#							
755	LCPA	LEAV CO PORT AUTHORITY	325857	96979 AP	02/11/2022	2-140-5-00-202	PER LVCO 2022 BUDGET	37,250.00		
755	LCPA	LEAV CO PORT AUTHORITY	325857	96979 AP	02/11/2022	2-140-5-00-202	PER LVCO 2022 BUDGET	37,250.00		
755	LCPA	LEAV CO PORT AUTHORITY	325857	96979 AP	02/11/2022	2-140-5-00-202	PER LVCO 2022 BUDGET	.00		
							*** VENDOR	755 TOTAL	74,500.00	
							TOTAL FUND 140		74,500.00	
2621	BOOKER TERRY	TERRY BOOKER	325678	96805 AP	02/10/2022	2-145-5-00-256	MEALS RESERVED 1/16-1/31	7,785.75		
2621	BOOKER TERRY	TERRY BOOKER	325678	96805 AP	02/10/2022	2-145-5-00-256	MEALS RESERVED 1/16-1/31	9,649.50		
2621	BOOKER TERRY	TERRY BOOKER	325678	96805 AP	02/10/2022	2-145-5-00-256	MEALS RESERVED 1/16-1/31	100.75		
2621	BOOKER TERRY	TERRY BOOKER	325678	96805 AP	02/10/2022	2-145-5-00-256	MEALS RESERVED 1/16-1/31	2,021.25		
							*** VENDOR	2621 TOTAL	19,557.25	
243	GEOTAB	GEOTAB USA INC	325683	96810 AP	02/10/2022	2-145-5-00-230	LEAV01 JANUARY SERVICE	212.29		
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	325732	96859 AP	02/10/2022	2-145-5-00-255	CO ON AGING JANITORIAL, OFC SU	345.34		
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	325732	96859 AP	02/10/2022	2-145-5-00-255	CO ON AGING JANITORIAL, OFC SU	341.69		
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	325732	96859 AP	02/10/2022	2-145-5-00-301	CO ON AGING - OFFICE SUPPLIES	50.42		
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	325732	96859 AP	02/10/2022	2-145-5-00-301	CO ON AGING JANITORIAL, OFC SU	35.92		
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	325732	96859 AP	02/10/2022	2-145-5-00-345	CO ON AGING JANITORIAL, OFC SU	12.94		
							*** VENDOR	4755 TOTAL	786.31	
6601	NUTRI SYST	NUTRI SYSTEMS CORP	325858	96980 AP	02/11/2022	2-145-5-09-200	MEALS ON WHEELS JUMBO ELECTRIC	1,166.07		
							TOTAL FUND 145		21,721.92	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-146-5-00-204	OPL223_K COPIERS - ANNEX/COURT	17.08		
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	325734	96861 AP	02/10/2022	2-146-5-00-204	OPL223_K COPIERS - ANNEX/COURT	28.01		
							*** VENDOR	2059 TOTAL	45.09	
							TOTAL FUND 146		45.09	
243	GEOTAB	GEOTAB USA INC	325683	96810 AP	02/10/2022	2-153-5-00-401	LEAV01 JANUARY SERVICE	293.94		
243	GEOTAB	GEOTAB USA INC	325683	96810 AP	02/10/2022	2-153-5-00-401	LEAV01 JANUARY SERVICE	391.92		
							*** VENDOR	243 TOTAL	685.86	
							TOTAL FUND 153		685.86	
243	GEOTAB	GEOTAB USA INC	325683	96810 AP	02/10/2022	2-155-5-00-401	LEAV01 JANUARY SERVICE	112.72		
							TOTAL FUND 155		112.72	
7158	A-1 RENTAL	A-1 RENTAL	325673	96800 AP	02/10/2022	2-160-5-00-263	TRANSFER STATION - JOHNNY ON T	100.00		
24545	CDW GOVERN	CDW GOVERNMENT INC	325679	96806 AP	02/10/2022	2-160-5-00-263	3773122 XEROX B230 PRINTER	184.29		
243	GEOTAB	GEOTAB USA INC	325683	96810 AP	02/10/2022	2-160-5-00-215	LEAV01 JANUARY SERVICE	48.99		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-160-5-00-263	300467 ROCK FOR USE AT TRANSFE	3,047.22		
434	HAMM QUARR	HAMM QUARRIES	325684	96811 AP	02/10/2022	2-160-5-00-263	300467 ROCK FOR USE AT TRANSFE	668.71		
							*** VENDOR	434 TOTAL	3,715.93	
9271	LANSING CI	CITY OF LANSING	325730	96857 AP	02/10/2022	2-160-5-00-210	TRANSFER STATION SEWER SERVICE	34.80		
461	LEAV CO CO	LEAV CO COOP	325731	96858 AP	02/10/2022	2-160-5-00-304	TRANSFER STATION - FUEL	1,506.23		
6917	RWD 1	RURAL WATER DIST #1	325739	96866 AP	02/10/2022	2-160-5-00-210	WATER SVC TRANSFER STATION	25.42		
298	WILLIAMS MICHAEL	MICHAEL D WILLIAMS	325859	96981 AP	02/11/2022	2-160-5-00-212	SUPPLIES FOR OUTBOUND SCALE HO	4,200.00		
							TOTAL FUND 160		9,815.66	
1646	KS ATTORNEY GENERAL	KANSAS ATTORNEY GENERAL	325745	1622 AP	02/10/2022	2-171-5-00-401	2-7 REVIEW 2022-A BALANCE DUE	45.00		
29034	MHS	MCAFEE HENDERSON SOLUTIONS	325746	1623 AP	02/10/2022	2-171-5-03-201	2-5 2020.045.001 EISENHOWER C	1,832.24		
29034	MHS	MCAFEE HENDERSON SOLUTIONS	325746	1623 AP	02/10/2022	2-171-5-05-201	2-6 2021.046.001 HRRR SAFETY-T	12,765.22		
							*** VENDOR	29034 TOTAL	14,597.46	
							TOTAL FUND 171		14,642.46	

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#								
156	CONVERGEONE	CONVERGEONE INC	325663	10104 AP	02/08/2022	2-172-5-00-107	ARPA028 AOSLVCO0001 UCS SERVER	73,450.28			
								TOTAL FUND 172		73,450.28	
8020	APCO INT'L	APCO INTERNATIONAL	325860	96982 AP	02/11/2022	2-174-5-00-202	PUBLIC SAFETY ONLINE - DIPATCH	30.00			
1737	AT&T-CAROL STREAM IL	AT&T	325861	96983 AP	02/11/2022	2-174-5-00-210	E911 (KDOT BONNER SITE)	339.72			
1737	AT&T-CAROL STREAM IL	AT&T	325861	96983 AP	02/11/2022	2-174-5-00-210	E911 (KDOT BONNER SITE)	21.43			
								*** VENDOR	1737 TOTAL		361.15
86	EVERGY	EVERGY KANSAS CENTRAL INC	325682	96809 AP	02/10/2022	2-174-5-00-210	ELECTRIC SVC 3 TOWERS	512.11			
86	EVERGY	EVERGY KANSAS CENTRAL INC	325682	96809 AP	02/10/2022	2-174-5-00-210	ELECTRIC SVC 3 TOWERS	364.62			
86	EVERGY	EVERGY KANSAS CENTRAL INC	325682	96809 AP	02/10/2022	2-174-5-00-210	ELECTRIC SVC 3 TOWERS	158.24			
								*** VENDOR	86 TOTAL		1,034.97
1962	MOTOROLA	MOTOROLA SOLUTIONS INC	325735	96862 AP	02/10/2022	2-174-5-00-261	1000301747 MAINT/MONITORING 91	47,758.45			
1613	POWERPHONE	POWERPHONE	325862	96984 AP	02/11/2022	2-174-5-00-210	E911 DISPATCH ONLINE TNG X4	516.00			
								TOTAL FUND 174		49,700.57	
3998	DREXEL TEC	DREXEL TECHNOLOGIES INC	325681	96808 AP	02/10/2022	2-182-5-00-2	2-1 28984 E-18 BR CONST ENG IN	132.00			
								TOTAL FUND 182		132.00	
3998	DREXEL TEC	DREXEL TECHNOLOGIES INC	325681	96808 AP	02/10/2022	2-183-5-00-2	2-1 28984 F-46 REPL CONST ENG	132.00			
								TOTAL FUND 183		132.00	
557	BOCK	KEVIN L BOCK & ZOE L BOCK & DA	325863	96985 AP	02/11/2022	2-189-5-00-2	2-2 235TH ST TRACT 31	158.79			
558	SCHRADER, CALVIN	CALVIN C SCHRADER	325864	96986 AP	02/11/2022	2-189-5-00-2	2-1 BR T-34 TRACT 3	291.12			
558	SCHRADER, CALVIN	CALVIN C SCHRADER	325864	96986 AP	02/11/2022	2-189-5-00-2	2-1 BR T-34 TRACT 3	42.23			
558	SCHRADER, CALVIN	CALVIN C SCHRADER	325864	96986 AP	02/11/2022	2-189-5-00-2	2-1 BR T-34 TRACT 3	2,300.00			
								*** VENDOR	558 TOTAL		2,633.35
								TOTAL FUND 189		2,792.14	
18885	HAYNES EQU	HAYNES EQUIPMENT CO	325685	96812 AP	02/10/2022	2-210-5-00-2	SVC CALL 164TH ST	1,030.71			
18885	HAYNES EQU	HAYNES EQUIPMENT CO	325685	96812 AP	02/10/2022	2-210-5-00-2	SVC CALL 160TH ST	584.43			
								*** VENDOR	18885 TOTAL		1,615.14
1851	KANSAS ONE-CALL SYST	KANSAS ONE-CALL SYSTEM INC	325729	96856 AP	02/10/2022	2-210-5-00-2	08-LVPWD01 LOCATES	1.20			
								TOTAL FUND 210		1,616.34	
1851	KANSAS ONE-CALL SYST	KANSAS ONE-CALL SYSTEM INC	325729	96856 AP	02/10/2022	2-212-5-00-2	08-LVPWD01 LOCATES	2.40			
								TOTAL FUND 212		2.40	
8466	KDHE PERMITS	KDHE BUREAU OF WATER	325865	96987 AP	02/11/2022	2-214-5-00-4	SEWER DIST 3 C20 1785-01	35,105.81			
								TOTAL FUND 214		35,105.81	
8466	KDHE PERMITS	KDHE-BUREAU OF WATER	325866	96988 AP	02/11/2022	2-219-5-00-4	SEWER DIST 7 C20 1429-01	11,959.11			
								TOTAL FUND 219		11,959.11	
2570	BOND ESCROW REFUND	EDWARD & SHELLY GOETZ	325867	96989 AP	02/11/2022	2-503-5-00-2	REF ENTRANCE PERMIT SHAWNEE	100.00			
								TOTAL FUND 503		100.00	
451	AETNA	AETNA LIFE INSURANCE COMPANY	325675	96802 AP	02/10/2022	2-510-2-00-939	108798268 FEBRUARY PREMIUMS -	288,131.75			
451	AETNA	AETNA LIFE INSURANCE COMPANY	325675	96802 AP	02/10/2022	2-510-2-00-939	108798268 FEBRUARY PREMIUMS -	9,566.75			
451	AETNA	AETNA LIFE INSURANCE COMPANY	325675	96802 AP	02/10/2022	2-510-2-00-939	108798268 FEBRUARY PREMIUMS -	680.35			
								*** VENDOR	451 TOTAL		298,378.85
1504	DELTA DENTAL OF KS	DELTA DENTAL OF KANSAS	325680	96807 AP	02/10/2022	2-510-2-00-942	1002567 FEBRUARY DENTAL PREMIU	18,550.38			

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
1504	DELTA DENTAL OF KS	DELTA DENTAL OF KANSAS	325680	96807 AP	02/10/2022	2-510-2-00-942	1002567	FEBRUARY DENTAL PREMIU	81.60
1504	DELTA DENTAL OF KS	DELTA DENTAL OF KANSAS	325680	96807 AP	02/10/2022	2-510-2-00-942	1002567	FEBRUARY DENTAL PREMIU	1,868.58
1504	DELTA DENTAL OF KS	DELTA DENTAL OF KANSAS	325680	96807 AP	02/10/2022	2-510-2-00-942	1002567	FEBRUARY DENTAL PREMIU	17.22
								*** VENDOR 1504 TOTAL	20,517.78
								TOTAL FUND 510	318,896.63

								TOTAL ALL CHECKS	826,922.77

Consent Agenda 2/16/2022
Checks dated 2/5/22 - 2/11/2022



TYPES OF CHECKS SELECTED: * ALL TYPES

FUND SUMMARY

001	GENERAL	82,043.11
108	COUNTY HEALTH	908.51
126	COMM CORR ADULT	8.17
130	CCH PERMITS	86.11
133	ROAD & BRIDGE	57,308.36
136	COMM CORR JUVENILE	8.16
137	LOCAL SERVICE ROAD & BRIDGE	71,149.36
140	E D A C ECONOMIC DEVELOPMENT	74,500.00
145	COUNCIL ON AGING	21,721.92
146	COUNTY TREASURER SPECIAL	45.09
153	PUBLIC WORKS,EQUIP.RESERVE FUND	685.86
155	LSR CAPITAL EQUIP RESERVE	112.72
160	SOLID WASTE MANAGEMENT	9,815.66
171	S TAX CAP RD PROJ: 2015 SERIES	14,642.46
172	AMERICAN RECOVERY PLAN	73,450.28
174	911	49,700.57
182	EASTON TWP TRAFFIC IMPACT	132.00
183	FAIRMOUNT TWP TRAFFIC IMPACT	132.00
189	TONGANOXIE TWP TRAFFIC IMPACT	2,792.14
210	SEWER DISTRICT 1: HIGH CREST	1,616.34
212	SEWER DISTRICT 2: TIMBERLAKES	2.40
214	SEWER DISTRICT 3: GLENWOOD	35,105.81
219	SEWER DIST #7: CEDAR LAKE SUB (FAIRMOUN	11,959.11
503	ROAD & BRIDGE BOND ESCROW	100.00
510	PAYROLL CLEARING	318,896.63
	TOTAL ALL FUNDS	826,922.77



February 4, 2022

Mr. Mike Smith, Chairman
Leavenworth County Commission
300 Walnut Street
Leavenworth, Kansas 66048

**RE: Engineering Design Services Contract
 2022 Culvert Replacements
 Leavenworth County, Kansas**

Dear Mr. Smith:

McAfee Henderson Solutions, Inc. (MHS) is pleased to present this proposal to perform the professional services for the above referenced project. The scope of work identified in the letter is based on the Request for Qualifications issued by Leavenworth County Public Works due January 14, 2022. The Scope of Work for the project is listed below.

Project Understanding & Scope of Work

Capital Improvement Scope: Leavenworth County Public Works intends to replace failing storm drainage culverts at fourteen locations throughout the county. The Public Works identification number for each culvert is listed below, along with the proposed construction team for the project.

<u>Culvert ID Number</u>	<u>Construction Team</u>
A-6, A-66, E-UM4, K-5, K-17, K-46, R-24, ST-56	County Staff
HP-29, HP-30, K-37, SH-63, ST-59, ST-60	General Contractor

Planned improvements shall utilize pre-fabricated low-cost replacement structures that have had structural engineering completed by the material/structure provider. Design services included in this proposal will concentrate on site grading, culvert location placement, hydrology/hydraulics, and repair of site hardscape removed during the culvert installation process.

Preliminary Land Surveying and Engineering Design Scope will be the same for all fourteen culvert sites with the exception of the Geotechnical analysis. The analysis consisting of provision of a boring near one of the proposed headwall/footing locations shall be completed for each location to be constructed by a General Contractor. Geotechnical analysis will not be completed for culvert sites proposed for County Public Works Staff construction.

Construction Engineering services for culvert sites constructed by County staff shall vary from site constructed by a General Contractor. Construction Engineering services for each project group is identified in the Scope of Work listed below.

Preliminary Land Surveying Scope: The project will require the following land survey services:

- Boundary land surveying services to establish the right-of-way limits of the roadway in an effort to produce drainage easement exhibits for the project.
- Topographic survey services in accordance with DWR Statute K.A.R. 5-42-1 to include stream profile, roadway profile, contour and grading data for the project envelope, utility locations, and any physical site fixtures.
- Permanent horizontal and vertical control establishment in accordance with DWR Statute K.A.R. 5-42-01 for project construction. MHS shall establish two (2) horizontal/vertical control points for each site to be utilized for construction layout.

Engineering Design Scope: The project will require the following civil engineering services completed in accordance with standard practices conforming to the American Association of Highway and Transportation Officials (AASHTO) and American Public Works Association (APWA) guidelines.

- Proposed grading contours and spot elevation data to construct the section of roadway and channel that are to be modified.
- Analysis of existing utilities to identify potential conflicts with the new improvements, required relocations, and coordination exhibit submittals to utility owners within the project corridor.
- Hydrology calculations for the watershed drainage associated with the culvert location.
- HY-8 hydraulic culvert analysis of the 10-YR and 100-YR storm events to determine the preferred design solution in terms of cost, function, County requirements for road classification and permit acquisition, along with submittal to the Division of Water Resources for design review.
- Permit application submittals for the project.
- Completion of a pre-construction site improvement analysis that articulates the existing conditions of the structure, associated stream channel, and roadway ditches in comparison to those provided in the construction plans based upon the criteria identified in ARPA Funds “Interim Final Rule” and Environmental Protection Agencies – Clean Water State Revolving Fund Eligibilities.

EXCLUDED SERVICE. Based on the RFP, County staff shall be utilized to remove the existing structure. For this reason demolition plans of the existing structure are not included in the Engineer’s Scope of Work.

Permitting Scope: The project will require the following government agency permitting services:

- Stream Obstruction Permit (Non-General). The permit is required prior to construction commencement. The permitting agency is the Kansas Department of Agriculture, Division of Water Resources (DWR). The permit application fee is \$300 and the agency requires 30-40 days to review the application for potential submittal of additional design information. The review/approval process is anticipated to require 60 calendar days.
- Nationwide 03 Culvert Permit. The permit is required prior to construction commencement. There is no cost associated with the permit as long as the project can be permitted under the Nationwide program. The permitting agency is the US Army Corps of Engineers.
- Notice of Intent to Discharge Stormwater from Construction Activities. *This permit is not anticipated, nor included in the design proposal.* In accordance with the RFP, MHS intends to design each project site improvements to stay below the KDHE NOI 1.0-Acre limit. In the event

that the project disturbance area exceeds 1 Acre the permit application fee will require documentation submittal to the Kansas State Historical Society and Kansas Department of Wildlife and Parks; formulation of a Storm Water Pollution Prevention Plan; and a permit application fee of \$60 to KDHE. Additional engineering costs associated with the permit are approximately \$3,300 per site that require the permit. These costs are not included in the cost sheet attached to the contract.

Construction Engineering Scope: Construction Engineering services for the eight (8) culvert replacement sites to be constructed by Leavenworth County Staff include the following:

- One-Time Staking of Offset Location Stakes for each end of the Culvert Improvement and the Easement Limits for the Project

Construction Engineering services for the six (6) culvert replacement sites to be constructed by General Contractor shall include the following:

- Bid Letting Assistance and Construction Document Printing
- Milestone Construction Inspection of Work
- Shop Drawing and Material Mix Design Review
- Laboratory and On-Site Material Testing of Construction Components in accordance with the KDOT Part V Construction Manual Testing Frequency Chart

Professional hours and staff position assignments for the General Contractor Site Construction Engineering services is identified on the Cost Sheet. Laboratory and on-site material testing fees are based on the MHS 2022 Schedule of Material Testing Rates.

Project Deliverables: Project deliverables are as follows:

- Pre-Construction site improvement analysis report
- Plan documents and calculations to government agencies for permitting purposes
- Pre-Construction utility analysis form for each site
- Establishment of project vertical and horizontal control points
- One set (1) of record project documents
- One-time staking of proposed culvert location and applicable easements for County Staff constructed projects (8).

Project Schedule: MHS is prepared to begin work on the project upon the County's Notice to Proceed. Calendar day deadlines post the official Notice to Proceed are listed below.

- 30 Days Post NTP – Completion of field surveys and project base mapping
- 60 Days Post NTP – Submittal of plan documents to permitting agencies & easement acquisition documents to the Owner
- 120 Days Post NTP – Acquisition of all permits & final plan submittal to Owner
- 160 Days Post NTP – Construction staking establishment completed

Project Fees & Reimbursable Expenses

Professional fees shall be invoiced monthly for pro-rata of completed work. All invoices shall be paid within 30 days. Outstanding invoice balances shall be subject to 1.5% monthly finance charge.



Additional services, if required shall be determined under separate agreement. MHS proposes the following professional fee to complete the project. The attached Cost Fee Estimate identifies internal division fee levels and available hours for construction engineering services of the six General Contractor assigned projects.

Phase Fixed Fee


Phase 1: Preliminary Land Survey Services	\$110,215
Phase 2: Engineering Design/Permitting Services	\$213,805
Phase 3: Construction Engineering Services	\$135,470
Phase 4: Reimbursable Expenses	\$36,000
Total Professional Fee	\$495,490

GENERAL PROVISIONS

Services performed by MHS under this Agreement will be conducted in a manner consistent with a level of care, diligence and skill ordinarily possessed and exercised by members of the profession currently practicing in the same locality under similar conditions. IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE ARE SPECIFICALLY EXCLUDED. The parties' rights, liabilities, responsibilities and remedies with respect to the Services, whether in contract or otherwise, shall be exclusively those expressly set forth in this Agreement. To the fullest extent permitted by law, MHS shall not in any event, be liable to the Client for any special, indirect, incidental or consequential damages, including, but not limited to, damages from delay, distribution, loss of product, loss of use, loss of profits or revenue or increased cost of operation. MHS' total liability to the Client for all claims, losses, damages and expenses resulting or arising in any way from the performance of the Services shall not exceed the total compensation received by MHS under this Agreement or the limits of any professional liability insurance maintained by MHS, whichever is less. This Agreement shall be governed by and interpreted in accordance with the laws of Kansas.

The proposal outlined in this Letter is valid for forty-five (45) days.

This proposal represents the entire agreement between the Client and McAfee Henderson Solutions and supersedes all prior negotiations, representations or agreements, whether written or oral. This agreement may be amended only by written instrument signed by the Client and McAfee Henderson Solutions. If this agreement is acceptable, please sign and return one copy to serve as notice to proceed. We look forward to working with you on the successful completion of this project.



Joseph L. McAfee, Principal
MCAFEE HENDERSON SOLUTIONS, INC.

February 4, 2022

Date

Mike Smith, Chairman
LEAVENWORTH COUNTY COMMISSION

Date

COST FEE ESTIMATE (Includes all Service Fees & Project Expenses)

PROJECT PARAMETERS				TOTAL COST	PHASE 1: LAND SURVEY SERVICES				
Culvert No.	Builder	Existing Structure Size	Existing Culvert Type	TOTAL FEE & EXPENSES (ALL PHASES)	Total Land Survey Services Fee	Field Survey Boundary, Topography, Control Establishment	Basemapping	QC/QA Oversight	Easements & Acquisition Documents
A-6	LVCO	8'x6'x38'	Single Cell RCB	20,630	6,650	3,110	1,795	820	925
A-66	LVCO	5'x3'x17'	Concrete Arch	12,490	4,535	2,120	1,225	560	630
E-UM4	LVCO	5'x5'x35'	Single Cell RCB	15,385	6,795	3,180	1,835	835	945
HP-29	CONT	21'x15'	Single Cell RCB	74,765	4,900	1,980	1,140	520	1,260
HP-30	CONT	12'x10'	Single Cell RCB	72,270	9,670	4,525	2,610	1,190	1,345
K-5	LVCO	66"x75'	CMP	27,170	12,840	6,010	3,465	1,580	1,785
K-17	LVCO	7'x6'x26'	Single Cell RCB	17,775	5,440	2,545	1,470	670	755
K-37	CONT	7'	CMP Pipe	50,540	11,490	5,250	3,820	1,175	1,245
K-46	LVCO	6'x7'x35'	Single Cell RCB	21,055	6,650	3,110	1,795	820	925
R-24	LVCO	7'x7'x36'	Single Cell RCB	22,465	6,795	3,180	1,835	835	945
SH-63	CONT	7'x6'	Double Cell RCB	53,050	12,175	5,820	3,570	1,345	1,440
ST-56	LVCO	90"x70'	CMP	27,735	10,570	4,950	2,850	1,300	1,470
ST-59	CONT	12'x5'	Single Cell RCB	34,835	6,265	2,405	1,385	630	1,845
ST-60	CONT	12'x8'	Single Cell RCB	45,325	5,440	2,545	1,470	670	755
				\$495,490	\$110,215 Phase 1: Land Surveying Fee				

PROJECT PARAMETERS				PHASE 2: ENGINEERING SERVICES					
Culvert No.	Builder	Existing Structure Size	Existing Culvert Type	Total Engineering Design	Site Assessment Study/Report	Engineering Road/Roadside Repairs & Improvements	Engineering Structural Culvert Components	Hydrology & Hydraulics Analysis	Permit Application Documents
A-6	LVCO	8'x6'x38'	Single Cell RCB	11,000	1,000	1,950	3,790	3,540	720
A-66	LVCO	5'x3'x17'	Concrete Arch	6,145	1,500	1,005	735	2,245	660
E-UM4	LVCO	5'x5'x35'	Single Cell RCB	6,495	1,000	1,070	1,800	1,945	680
HP-29	CONT	21'x15'	Single Cell RCB	32,580	1,000	9,380	12,280	8,215	1,705
HP-30	CONT	12'x10'	Single Cell RCB	29,920	1,000	8,300	10,560	8,245	1,815
K-5	LVCO	66"x75'	CMP	11,080	700	3,525	2,505	3,675	675
K-17	LVCO	7'x6'x26'	Single Cell RCB	9,595	1,000	2,175	3,055	2,545	820
K-37	CONT	7'	CMP Pipe	17,960	700	7,460	3,795	5,140	865
K-46	LVCO	6'x7'x35'	Single Cell RCB	11,290	1,000	3,005	3,680	2,645	960
R-24	LVCO	7'x7'x36'	Single Cell RCB	12,245	1,500	2,595	3,920	3,205	1,025
SH-63	CONT	7'x6'	Double Cell RCB	19,440	1,500	5,395	7,450	4,005	1,090
ST-56	LVCO	90"x70'	CMP	13,595	700	5,415	1,985	4,565	930
ST-59	CONT	12'x5'	Single Cell RCB	12,930	1,000	2,925	4,685	3,225	1,095
ST-60	CONT	12'x8'	Single Cell RCB	19,530	1,000	6,325	6,070	4,945	1,190

Phase 2 Total Engineering Service Fee: **\$213,805**

COST FEE ESTIMATE (Includes all Service Fees & Project Expenses)

PROJECT PARAMETERS				PHASE 3: CONSTRUCTION ENGINEERING SERVICES					
Culvert No.	Builder	Existing Structure Size	Existing Culvert Type	Total Construction Engineering	Bid Letting & CD Printing	Inspection	Shop Drawing & Mix Design Review	Lab & On-Site Testing	Construction Staking/Easement Limits (One-Time)
A-6	LVCO	8'x6'x38'	Single Cell RCB	2,120					2,120
A-66	LVCO	5'x3'x17'	Concrete Arch	1,035					1,035
E-UM4	LVCO	5'x5'x35'	Single Cell RCB	1,220					1,220
HP-29	CONT	21'x15'	Single Cell RCB	32,265	5,090	18,380	1,375	7,420	
HP-30	CONT	12'x10'	Single Cell RCB	28,185	4,300	16,230	1,195	6,460	
K-5	LVCO	66"x75'	CMP	2,205					2,205
K-17	LVCO	7'x6'x26'	Single Cell RCB	1,910					1,910
K-37	CONT	7'	CMP Pipe	16,145	2,655	9,650	600	3,240	
K-46	LVCO	6'x7'x35'	Single Cell RCB	2,185					2,185
R-24	LVCO	7'x7'x36'	Single Cell RCB	2,390					2,390
SH-63	CONT	7'x6'	Double Cell RCB	16,300	2,680	9,745	605	3,270	
ST-56	LVCO	90"x70'	CMP	2,665					2,665
ST-59	CONT	12'x5'	Single Cell RCB	10,900	1,690	6,770	380	2,060	
ST-60	CONT	12'x8'	Single Cell RCB	15,945	2,780	9,145	630	3,390	

Phase 3 Total Construction Engineering Fee \$135,470

PROJECT PARAMETERS				PHASE 3A: CONSTRUCTION ENGINEERING HOURS FOR GENERAL CONTRACTOR PROJECTS					
Culvert No.	Builder	Existing Structure Size	Existing Culvert Type	Total Construction Engineering Fee	Bid Letting & Shop Drawing Review		Inspection & Lab/On-Site Testing		
					Project Manager	Sr. Engineer Technician	Project Manager	Chief Inspector	Secondary Field Inspector
HP-29	CONT	21'x15'	Single Cell RCB	32,265	8	69	29	228	30
HP-30	CONT	12'x10'	Single Cell RCB	28,185	7	58	25	200	27
K-37	CONT	7'	CMP Pipe	16,145	4	35	15	115	15
SH-63	CONT	7'x6'	Double Cell RCB	16,300	4	35	15	116	15
ST-59	CONT	12'x5'	Single Cell RCB	10,900	2	22	10	81	8
ST-60	CONT	12'x8'	Single Cell RCB	15,945	4	36	14	110	16

COST FEE ESTIMATE (Includes all Service Fees & Project Expenses)

PROJECT PARAMETERS				PHASE 4: REIMBURSABLE EXPENSES					
Culvert No.	Builder	Existing Structure Size	Existing Culvert Type	Total Project Reimbursable Expenses	Title O&E Report Fees	DWR Permitting Fees	Mileage Cost @ \$0.58/mile (All Phases)	Geotechnical Reports	Printing & Reproduction
A-6	LVCO	8'x6'x38'	Single Cell RCB	860	330.00	350.00	160.00		20.00
A-66	LVCO	5'x3'x17'	Concrete Arch	775	330.00	350.00	75.00		20.00
E-UM4	LVCO	5'x5'x35'	Single Cell RCB	875	330.00	350.00	175.00		20.00
HP-29	CONT	21'x15'	Single Cell RCB	5,020	825.00	350.00	1,685.00	2,100.00	60.00
HP-30	CONT	12'x10'	Single Cell RCB	4,495	330.00	350.00	1,655.00	2,100.00	60.00
K-5	LVCO	66"x75'	CMP	1,045	330.00	350.00	345.00		20.00
K-17	LVCO	7'x6'x26'	Single Cell RCB	830	330.00	350.00	130.00		20.00
K-37	CONT	7'	CMP Pipe	4,945	330.00	350.00	2,105.00	2,100.00	60.00
K-46	LVCO	6'x7'x35'	Single Cell RCB	930	330.00	350.00	230.00		20.00
R-24	LVCO	7'x7'x36'	Single Cell RCB	1,035	330.00	350.00	335.00		20.00
SH-63	CONT	7'x6'	Double Cell RCB	5,135	330.00	350.00	2,295.00	2,100.00	60.00
ST-56	LVCO	90"x70'	CMP	905	330.00	350.00	205.00		20.00
ST-59	CONT	12'x5'	Single Cell RCB	4,740	660.00	350.00	1,570.00	2,100.00	60.00
ST-60	CONT	12'x8'	Single Cell RCB	4,410	330.00	350.00	1,570.00	2,100.00	60.00

Phase 4 Total Reimbursable Expenses: \$36,000

DRAFT

CONTRACT FOR THE EXTENSION OF PUBLIC SANITARY SEWER FACILITIES IN THE CITY OF LANSING, KANSAS

Between

CITY OF LANSING, KANSAS, A MUNICIPAL CORPORATION
AND CITY OF THE SECOND CLASS

and

THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LEAVENWORTH,
KANSAS

RECITALS

Whereas, the City of Lansing, Kansas, a Municipal Corporation and city of the second class under the laws of the State of Kansas, hereinafter, the “City” and the Board of County Commissioners of the County of Leavenworth, Kansas, hereinafter, the “County”, desire to cooperate in improvements to public infrastructure in order to improve the quality of life and foster economic growth in the County and City through the accomplishment of the extension of public sanitary sewer facilities in the City, Specifically those extensions identified in the South Sewer Study dated February 10, 2021; and

Whereas, the County has the opportunity to apply for and receive federally provided funds through the Building A Stronger Economy Act (“BASE”); and

Whereas, the City has conducted a study of the extension of the sanitary sewer facilities of the City into an area of the City now unserved by those facilities (“South Sewer Study”); and

Whereas, the extension of the sanitary sewer facilities of the City into the now unserved area identified in the South Sewer Study will encourage and foster the development of that area, providing an economic benefit to the City and to the citizens of the County; and

Whereas, K.S.A. 12-2908 provides that any municipality may contract with any other municipality, county or township to perform any governmental service, activity or undertaking which each contracting municipality, county and township is authorized by law to perform;

NOW THEREFORE, in consideration of the mutual promises and covenants hereinafter contained, the parties agree as follows:

Section 1. Recitals. The recitals are hereby incorporated by reference as if fully set forth herein.

Section 2. Authority. Pursuant to K.S.A. 12-2908, the parties hereto enter into this Contract as authorized by the Governing Body of the City of Lansing, Kansas, and the Board of County Commissioners of the County of Leavenworth, Kansas, for the purposes set forth below.

Section 3. Purposes. The purpose for which the parties enter into this contract are to cause certain extensions to be made to the existing sanitary sewer facilities of the City, those extensions having been identified by the City in the South Sewer Study dated February 10, 2021, and to be referred to as the “Project”.

Section 4. Contingency. The obligations of the City and County, as recited and agreed to within this contract are wholly contingent upon the receipt by the County of federally provided funds obtained through application by the County for such funds through the BASE Act. The County agrees to timely make application for such funds and to exercise due diligence in working towards being awarded such funds. The parties explicitly understand and agree that should such federally provided funds not be awarded to the county that the mutual obligations created herein shall become null and void.

Section 5. Terms and Conditions. Under terms of this Contract, the City and the County agree to the following:

A. Design and Construction of the McIntyre Sewer Extension Project.

(1) The City shall timely cause to be prepared an engineered design plan for the construction of the Project, place the same for public bid and select the contractor for the Project. The city shall be responsible for all aspects of the construction of said Project to include, but not be limited to, the design of the Project, the acquisition of all necessary easements and right of way for the construction of the Project, the acquisition of all necessary permits, state and federal, the selection of a contractor for the Project and the supervision of the contractor through the full completion and final acceptance of the Project by the city. The city represents that it has secured, or will secure, sufficient funding for its share of the cost of the project. A conceptual plan for the project is attached hereto as Exhibit “A”.

(2) The City shall submit an RFP or request for bids to the County to review prior to issuance. The County shall move with all expediency to review and return comments to the City. The parties agree to work in good faith to resolve any concerns with the specifications prior to the issuance of the RFP or request for bids.

(3) The City shall advertise for any RFP or bids for each phase of the project for the improvement for a time period of not less than 30 days and award and manage the contracts and processes related to the project. The City shall comply with all applicable state and federal laws, rules and regulations in the bidding process for the project.

(4) The County shall contribute funding in an amount equal to 12.5% of the total cost of the Project. Provided, however, that the financial obligation of the county created herein shall not exceed \$500,000.00. The funding for the Project will be administered by the County. The City shall be responsible for reimbursing the county for all obligated costs within thirty days of the pay application being submitted and processed by the County. Should, for whatever reason, the Project not be completed, the financial obligation of the County created herein shall be limited to the proportionate share of the County for the work on the Project completed.

(5) Upon final acceptance of the project by the City, the City shall present to the County an accounting of the cost of the project and shall timely provide to the County all documentation as may be required by receipt of funding through the BASE Act.

B. Responsibility of the City for the future maintenance and repair of improvements made through the Project.

This contract shall not, at any time, or under any condition, be interpreted to create any obligation upon the County for the future maintenance and repair of the improvements made through the Project, that obligation resting solely upon the City.

Section 6. Additional Contingency.

Both the County and the City agree that if the Project is not under contract for construction and completion within any time deadline created by the receipt of funds by the County under the BASE Act, any funding obligation or duty of the County for the Project shall become null and void.

Section 7. Termination. Once the Contract has been approved by both parties, and federally provided funds for the Project under the BASE Act are received by the County, the parties may not terminate the contract unless mutually agreed upon in writing

Section 8. Approval.

- A. This Contract is effective upon being signed by the appropriate representatives of the City and the County. It may be periodically reviewed and amended or supplemented as may be mutually agreed upon in writing.
- B. Each of the parties warrants and represents by the execution of this Contract, that it has been approved by its governing body and by its legal counsel as to form and legality, that the execution, delivery and performance of this Contract by such party has been authorized by resolution duly adopted by its governing body, and that this Contract constitutes a legal, valid, and binding obligation of such party enforceable in accordance with its terms.

Section 9. Applicable Law. This Contract shall be governed and interpreted in accordance with the laws of the State of Kansas.

Section 10. Severability. If any section, subsection, paragraph, sentence, clause or phrase of this Contract should be determined by a court of competent jurisdiction to be invalid for any reason whatsoever, such decision shall not affect the remaining provisions of this Contract, which shall remain in full force and effect; and to this end the provisions of this Contract are hereby declared to be severable and shall be presumed to have been agreed upon knowing that the various provisions of this Contract are severable.

Section 11. Contract. This Contract is entered into between the City and the County pursuant to K.S.A. 12-2908 as a Contract and shall be construed as such under the laws of the state of Kansas. Each party represents that full and adequate consideration necessary to affect the creation of a contract between them exists under the terms of this contract.

Section 12. Time of the Essence. In discharging the duties and obligations set forth in this contract each party shall act to promptly undertake such official acts as are necessary on their respective parts in order to discharge those duties and obligations.

Section 13. Full Agreement. The parties agree that the terms set forth in this contract constitutes the entirety of the agreement between them and that all other writings and representations outside of this agreement are null and void.

Section 14. Amendment. The terms of this agreement may be amended or modified upon the agreement by the parties. Any such amendment or modification shall be reduced to writing and adopted by the parties in the same manner as this agreement. No amendment or modification to this agreement shall have force or effect unless so adopted.

IN WITNESS WHEREOF, the Parties hereto have caused this Contract to be executed and made effective as of the date when fully executed herein.

ON BEHALF OF LEAVENWORTH COUNTY, KANSAS.

This Contract is approved as authorized by the Board of Commissioners of the County of Leavenworth, Kansas, and on the _____ day of _____, 20__.

Mike Smith, Chair, Board of County Commissioners

Attest:

Janet Klasinski, County Clerk

ON BEHALF OF THE CITY OF LANSING, KANSAS.

This Contract is approved as authorized by the Governing Body of the City of Lansing, Kansas on the _____ day of _____, 20__.

Mayor, City of Lansing

Attest:

City Clerk

DRAFT

CONTRACT FOR THE IMPROVEMENT TO PUBLIC STREETS

Between

CITY OF TONGANOXIE, KANSAS, A MUNICIPAL CORPORATION
AND CITY OF THE SECOND CLASS

and

THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LEAVENWORTH,
KANSAS

RECITALS

Whereas, the City of Tonganoxie, Kansas, a Municipal Corporation and city of the third class under the laws of the State of Kansas, hereinafter, the “City” and the Board of County Commissioners of the County of Leavenworth, Kansas, hereinafter, the “County”, desire to cooperate in improvements to public infrastructure in order to improve the quality of life and foster economic growth in the County and City through the accomplishment of the improvement of certain public streets, specifically those public streets as identified in Exhibit “A” attached hereto and fully incorporated herein; and

Whereas, the County has the opportunity to apply for and receive federally provided funds through the Building A Stronger Economy Act (“BASE”); and

Whereas, the City and County have identified improvements to public streets that would comply with the requirements contained within the BASE Act ; and

Whereas, the improvement of the public streets identified herein will encourage and foster the development of that area, providing an economic benefit to the City and to the citizens of the County; and

Whereas, K.S.A. 12-2908 provides that any municipality may contract with any other municipality, county or township to perform any governmental service, activity or undertaking which each contracting municipality, county and township is authorized by law to perform;

NOW THEREFORE, in consideration of the mutual promises and covenants hereinafter contained, the parties agree as follows:

Section 1. **Recitals.** The recitals are hereby incorporated by reference as if fully set forth herein.

Section 2. Authority. Pursuant to K.S.A. 12-2908, the parties hereto enter into this Contract as authorized by the Governing Body of the City of Tonganoxie, Kansas, and the Board of County Commissioners of the County of Leavenworth, Kansas, for the purposes set forth below.

Section 3. Purposes. The purpose for which the parties enter into this contract are to cause certain improvements to be made to portions of 222nd Street and Kansas Avenue as identified in Exhibit “A”, said improvements to be referred to as the “Project”.

Section 4. Contingency. The obligations of the City and County, as recited and agreed to within this contract are wholly contingent upon the receipt by the County and City of federally provided funds obtained through application by the County for such funds through the BASE Act. The County agrees to timely make application for such funds and to exercise due diligence in working towards being awarded such funds. The parties explicitly understand and agree that should such federally provided funds not be awarded to the county that the mutual obligations created herein shall become null and void.

Section 5. Terms and Conditions. Under terms of this Contract, the City and the County agree to the following:

A. Design and Construction of the improvements to 222nd Street and Kansas Avenue.

(1) The County shall timely cause to be prepared an engineered design plan for the construction of the Project, place the same for public bid and select the contractor for the Project. The County shall be responsible for all aspects of the construction of said Project to include, but not be limited to, the design of the Project, the acquisition of all necessary permits, state and federal, the selection of a contractor for the Project and the supervision of the contractor through the full completion and final acceptance of the Project. The City represents that it has secured, or will secure, sufficient funding for its share of the cost of the project.

(2) The County shall advertise for any RFP or bids for each phase of the project for the improvement for a time period of not less than the duration required by any applicable federal procurement requirement of the grant and award and manage the contracts and processes related to the project. The County shall comply with all applicable state and federal laws, rules and regulations in the bidding process for the project.

(3) The County shall contribute funding in an amount equal to 12.5% of the total cost of the Project. Provided, however, that the financial obligation of the County created herein shall not exceed \$500,000. All other funding for the Project beyond any those funds awarded by the grant and contributed, as agreed above, shall be the responsibility of the City. The City shall distribute all funds to the County for the project after the construction bid opening and prior to the execution of the construction contract.

(4) The City shall be responsible for the acquisition of all easements and rights of way necessary for the project either through negotiation or the exercise of eminent domain. The City shall comply with all applicable local, state and federal regulations in doing so. The City shall be responsible for the full costs of the acquisition of all easements and rights of way and those costs shall be in addition to the financial contribution of the City set forth in Section 5(A)(3).

(5) Upon final acceptance of the Project by the County, the County shall present to the City an accounting of the cost of the Project. Each party shall timely provide to the other all documentation as may be required by receipt of funding through the BASE Act.

B. Responsibility of the City for the future maintenance and repair of improvements made through the Project.

Upon the completion of the Project and the final acceptance of the Project by the County, the City shall accept and undertake the obligation of the maintenance and repair of all streets improved under the project, to include, but not be limited to, snow removal, signage and striping. Nothing herein shall be interpreted to create any obligation on the part of the County to maintain, repair or provide any service to the streets improved under the Project, that obligation resting solely upon the City.

Section 6. Additional Contingency.

Both the County and the City agree that if the Project is not under contract for construction and completion within any time deadline created by the receipt of funds by the County under the BASE Act, any obligation or duty of the County for the Project shall become null and void.

Section 7. Termination. Once the Contract has been approved by both parties, and federally provided funds for the Project under the BASE Act are received by the County, the parties may not terminate the contract unless mutually agreed upon in writing

Section 8. Approval.

- A. This Contract is effective upon being signed by the appropriate representatives of the City and the County. It may be periodically reviewed and amended or supplemented as may be mutually agreed upon in writing.
- B. Each of the parties warrants and represents by the execution of this Contract, that it has been approved by its governing body and by its legal counsel as to form and legality, that the execution, delivery and performance of this Contract by such party has been authorized by resolution duly adopted by its governing body, and that this Contract constitutes a legal, valid, and binding obligation of such party enforceable in accordance with its terms.

Section 9. Applicable Law. This Contract shall be governed and interpreted in accordance with the laws of the State of Kansas.

Section 10. Severability. If any section, subsection, paragraph, sentence, clause or phrase of this Contract should be determined by a court of competent jurisdiction to be invalid for any reason whatsoever, such decision shall not affect the remaining provisions of this Contract, which shall remain in full force and effect; and to this end the provisions of this Contract are hereby declared to be severable and shall be presumed to have been agreed upon knowing that the various provisions of this Contract are severable.

Section 11. Contract. This Contract is entered into between the City and the County pursuant to K.S.A. 12-2908 as a Contract and shall be construed as such under the laws of the state of Kansas. Each party represents that full and adequate consideration necessary to affect the creation of a contract between them exists under the terms of this contract.

Section 12. Time of the Essence. In discharging the duties and obligations set forth in this contract each party shall act to promptly undertake such official acts as are necessary on their respective parts in order to discharge those duties and obligations.

Section 13. Full Agreement. The parties agree that the terms set forth in this contract constitutes the entirety of the agreement between them and that all other writings and representations outside of this agreement are null and void.

Section 14. Amendment. The terms of this agreement may be amended or modified upon the agreement by the parties. Any such amendment or modification shall be reduced to writing and adopted by the parties in the same manner as this agreement. No amendment or modification to this agreement shall have force or effect unless so adopted.

IN WITNESS WHEREOF, the Parties hereto have caused this Contract to be executed and made effective as of the date when fully executed herein.

ON BEHALF OF LEAVENWORTH COUNTY, KANSAS.

This Contract is approved as authorized by the Board of Commissioners of the County of Leavenworth, Kansas, and on the _____ day of _____, 20__.

Mike Smith, Chair, Board of County Commissioners

Attest:

Janet Klasinski, County Clerk

ON BEHALF OF THE CITY OF TONGANOXIE, KANSAS.

This Contract is approved as authorized by the Governing Body of the City of Tonganoxie, Kansas on the _____ day of _____, 20____.

Mayor, City of Tonganoxie, Kansas

Attest:

City Clerk

Leavenworth County Request for Board Action

Date: February 16, 2022
To: Board of County Commissioners
From: Jamie Miller

Department Head Approval: Jamie Miller

Additional Reviews as needed:

Budget Review Administrator Review Legal Review

Action Requested: Authorize the Chairman of the Board of County Commissioners to sign the application for the Aid to Local Grants for the Health Department.

Recommendation: Approval

Analysis: The aid to local grants is one of the primary funding streams for the programs provided at the Health Department. This is an annual process, as the grants are through the Kansas State Budget cycle. The total request for the grants is \$380,426.36. This is the request with the award notification coming sometime in June.

This total does not include the WIC grant which the application is submitted later in the year on the Federal budget cycle.

Budgetary Impact:

- Not Applicable
- Budget item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Grant Application Signature Page
State of Kansas Department of Health and Environment

Grant Period: July 1, 2022 - June 30, 2023

1000 SW Jackson, Suite 340
Topeka, Kansas 66612-1365

This form, complete with signatures, is required to complete your Aid to Local application package. Upload as an attachment to each budget section in the grant application. All applications due March 15, 2021. tiny-K applications are due April 21, 2021.

Applicant:(Name of Agency)

Leavenworth County Health Department

Address

500 Eisenhower Road, Suite 101
Leavenworth, Kansas 66048-5161

KGMS Administrator

Katie Schneider

KGMS Administrator Phone


Programs

Child Care Licensing Program (CCL)	\$43,212.00
Family Planning (FP)	\$74,224.92
Immunization Action Plan (IAP)	\$9,466.00
Maternal & Child Health (MCH)	\$81,173.00
Pregnancy Maintenance Initiative (PMI)	\$20,113.92
Public Health Emergency Preparedness (PHEP)	\$53,897.00
State Formula (SF)	\$59,122.52
Teen Pregnancy Targeted Case Management (TPTCM)	\$39,217.00
	\$380,426.36

Signatures

President/Chairman Local Board of Health or Board of Directors

Date:



Administrator/Director

2/2/2022

Date:



Report 2022

EMS 2022 Report

Reports:

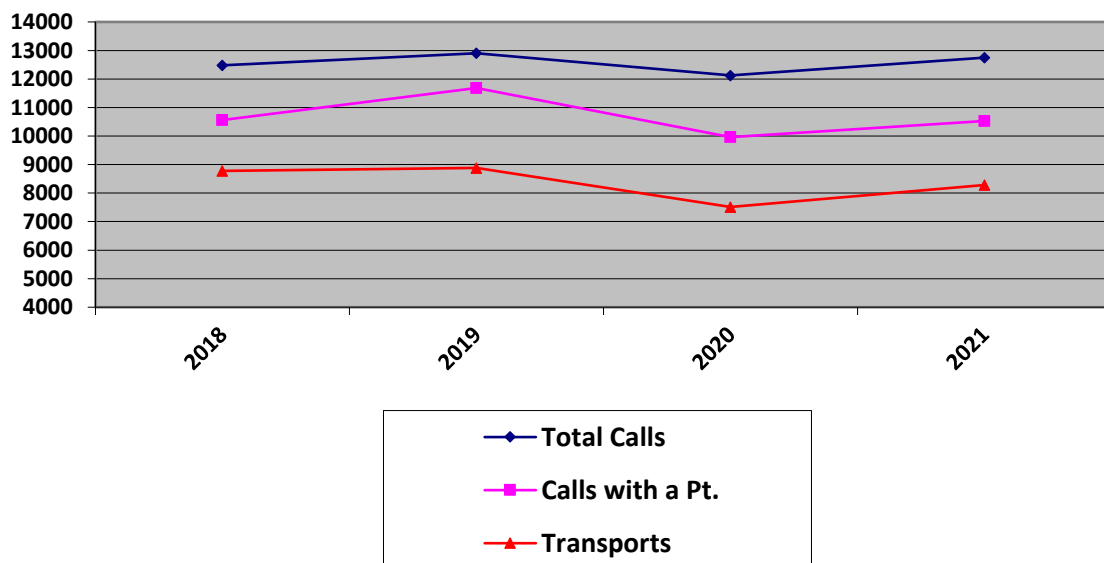
1. Budget –

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Approved Budget	3,611,937	3,724,148	3,836,941	4,122,580
Expenditures	3,556,495	3,650,249	3,938,923	286,156
Required User Fee To be collected per published budget	3,195,000	3,195,000	3,195,000	3,195,000
User Fee Revenue	3,255,438	3,441,390	2,674,436	186,813

2. Statistics

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Total Calls	12,481	12,902	12,126	12,748	1,146
Total Calls with a Patient	10,559	11,684	9,962	10,531	922
Total Patients Transported	8,775	8,882	7,814	8,287	699

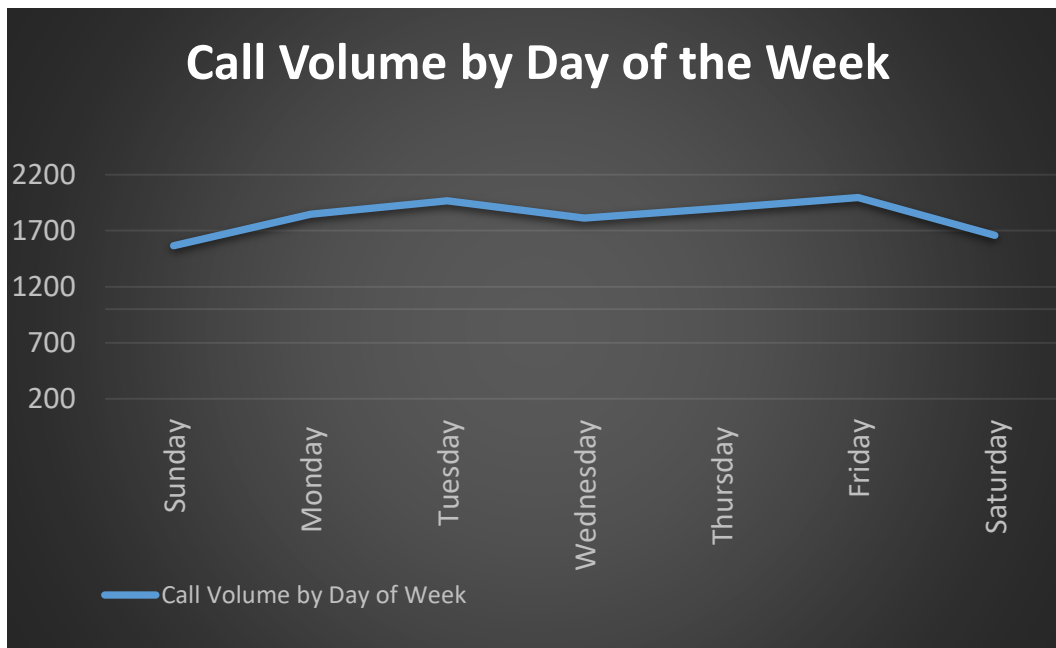
Runs Comparisons per Year

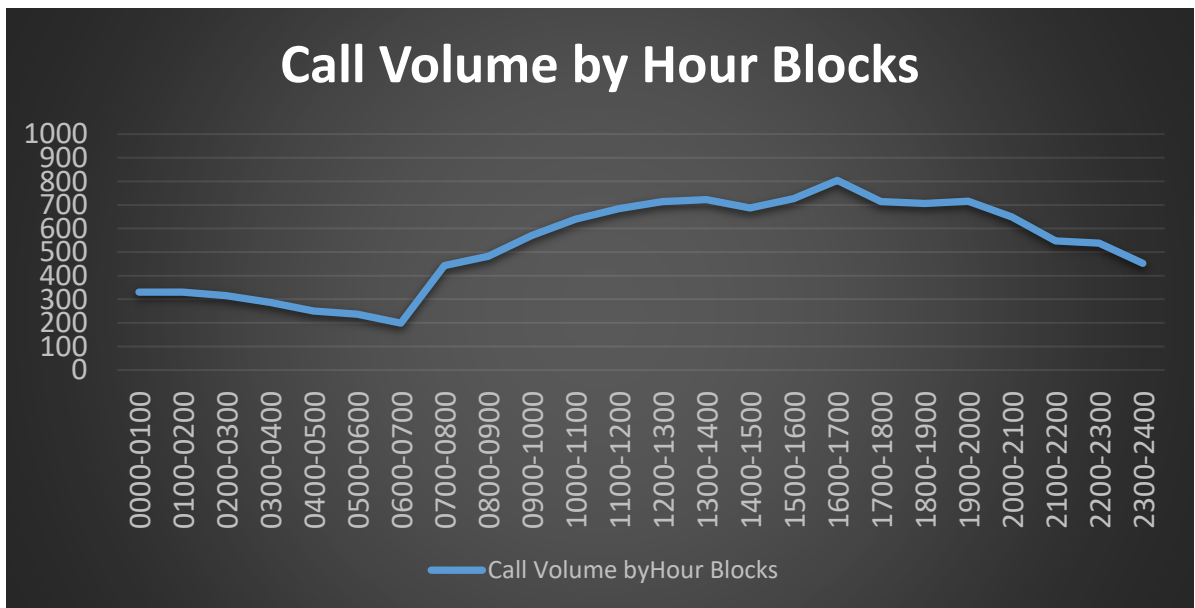


- **Total System Response time:**

Response Times 2021		
Minutes	# of Runs	% of Runs
0 - 5	6,893	54.07%
6-10	3,397	26.65%
11-15	1,218	9.55%
> 15	7,88	6.18%
Not Arrive	452	3.5%

- **Call Volume Statistics 2021**





3. Vehicle maintenance 2021

Total vehicle Budget	100,000
Expenditures	92,304 (92.3%)

4. Updates

- Paramedic sponsored students
 - 2 second year students will graduate in May 2022
 - 1 first year student started Aug 2021 and will graduate May 23

- New ambulances for 2021
 - Took delivery of 2 ambulances in November.
 - 2022 ambulance was ordered and has a 12 month build time Nov 2022 Delivery expected

- New Hires
 - Business Manager
 - 3 New Paramedics and 3 EMT – Started Jan 12

- Started the State Board of EMS renewal process for the service

Leavenworth County Health Department Report 2022



Health Department Report

1. Budget	<u>2019</u>	<u>2020</u>	<u>2021</u>	Jan <u>2022</u>
Approved Budget	1,308,849	1,350,722	1,379,241	1,350,772
Expenditures	1,266,296	1,260,817	1,334,225	89,497
Required User Fee	100,000	110,000	110,000	110,000
User Fee Revenue Collected	126,023	65,930	74,223	2,938
Grants Received	631,703	630,437	870,129	59,886

2. Statistics

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Health Department	6,344	6,918	5,231	4,133	5,933**
WIC Clients	10,246	9,433	6,860	5,935	5,562
Total Clients	16,590	16,351	12,091	10,068	11,495

**Does not include Covid19 investigations or vaccine administered

3. Items to report:

- Applying for our Aid to Local grants – Annual process submission by March 12
- ELC Grant
 - New EHR software
 - Finishing the IT equipment upgrade
- COVID19 – update
 - Statistics
 - Testing
 - Vaccine
 - Changes